

FY16 SPECIAL EDUCATION BUDGET REQUEST

	FY16 Request
CUNNIFF SCHOOL	
3410 - SPED PRESCHOOL	
559571 CUN/SPED/PRE-S/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$435
589882 Classroom Technology	\$1,536
3416 - LANGUAGE BASED LD PROGRAM	
559571 CUN/SPED/LANG/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$2,017
3418 - BEHAVIORAL ADJUSTMENT PROGRAM	
559571 CUN/SPED/BEHAV/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$2,713
589882 Classroom Technology	\$758
3422 - SPED RESOURCE ROOM	
559571 CUN/SPED/RESOURCE/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$569
3426 - DEVELOPMENTALLY DISABLED	
559571 CUN/SPED/DEVEL/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$435
3432 - SPEECH & LANGUAGE	
559571 CUN/SPED/SPEECH/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$435
589882 Classroom Technology	\$379
3440 - OT/PT	
559571 CUN/SPED/OT-PT/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$435
HOSMER SCHOOL	
3410 - SPED PRESCHOOL	
559571 HOS/SPED/PRE-S/PD/INSTRUCTIONAL MATERIALS	\$435
3416 - LANGUAGE BASED LD PROGRAM	
559571 HOS/SPED/LANG/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$435
589882 Classroom Technology	\$1,536
3418 - BEHAVIORAL ADJUSTMENT PROGRAM	
559571 HOS/SPED/BEHAV/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$12,238
3422 - SPED RESOURCE ROOM	
559571 HOS/SPED/RESOURCE/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$435
3426 - DEVELOPMENTALLY DISABLED	
559571 HOS/SPED/DEVEL/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$435
3432 - SPEECH & LANGUAGE	
559571 HOS/SPED/SPEECH/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$1,638
589882 Classroom Technology	\$1,137
3440 - OT/PT	
559882 HOS/SPED/OT-PT/INSTR EQUIP/EQUIPMENT	\$579
559571 HOS/SPED/OT-PT/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$1,312
589571 HOS/SPED/OT-PT/GEN SUPPL/GENERAL EQUIPMENT PURCHASES	\$4,850
LOWELL SCHOOL	
3416 - LANGUAGE BASED LD PROGRAM	
559571 LOW/SPED/LANG/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$569
589882 Classroom Technology	\$1,157
3418 - BEHAVIORAL ADJUSTMENT PROGRAM	
559571 LOW/SPED/BEHAV/GEN SUPPL/INSTRUCTIONAL MATERIALS	\$569

589882 Classroom Technology		\$758
3422 - SPED RESOURCE ROOM		
559571 LOW/SPED/RESOURCE/GEN SUPL/INSTRUCTIONAL MATERIALS		\$569
3426 - DEVELOPMENTALLY DISABLED		
559571 LOW/SPED/DEVEL/GEN SUPL/INSTRUCTIONAL MATERIALS		\$569
3432 - SPEECH & LANGUAGE		
559571 LOW/SPED/SPEECH/GEN SUPL/INSTRUCTIONAL MATERIALS		\$352
3440 - OT/PT		
559571 LOW/SPED/OT-PT/GEN SUPL/INSTRUCTIONAL MATERIALS		\$435
589571 LOW/SPED/OT-PT/GEN SUPL/GENERAL EQUIPMENT PURCHASES		
589882 Classroom Technology		\$1,137
WATERTOWN MIDDLE SCHOOL		
3416 - LANGUAGE BASED LD PROGRAM		
559571 MS/SPED/LANG/GEN SUPL/INSTRUCTIONAL MATERIALS		\$1,898
589882 MS/SPED/LANG/INST TECH/INSTRUCTIONAL EQUIPMENT - NEW		\$1,157
3418 - BEHAVIORAL ADJUSTMENT PROGRAM		
559571 MS/SPED/BEHAV/GEN SUPL/INSTRUCTIONAL MATERIALS		\$1,435
539464 MS/SPED/BEHAV/OTH INS SVC/CONTRACT SERVICES SPED		\$2,600
589882 MS/SPED/BEHAV/INST TECH/INSTRUCTIONAL EQUIPMENT - NEW		\$1,516
3422 - SPED RESOURCE ROOM		
589882 MS/SPED/RESOURCE/INSTR EQUIP/INSTRUCTIONAL EQUIPMENT - NEW		\$1,500
559571 MS/SPED/RESOURCE/GEN SUPL/INSTRUCTIONAL MATERIALS		\$435
589882 MS/SPED/RESOURCE/INS TECH/INSTRUCTIONAL EQUIPMENT - NEW		\$1,137
3426 - DEVELOPMENTALLY DISABLED		
589882 MS/SPED/DEVEL/INS TECH/INSTRUCTIONAL EQUIPMENT - NEW		\$1,500
559571 MS/SPED/DEVEL/GEN SUPL/INSTRUCTIONAL MATERIALS		\$1,937
589882 MS/SPED/DEVEL/INS TECH/INSTRUCTIONAL EQUIPMENT - NEW		\$1,137
519314 MS/SPED/DEVEL/PARA-P/OTHER AIDE		
559590 Community Explorers Materials/Supplies		\$1,500
3432 - SPEECH & LANGUAGE		
589882 MS/SPED/SPEECH/INSTR EQUIP/INSTRUCTIONAL EQUIPMENT - NEW		\$1,500
559571 MS/SPED/SPEECH/GEN SUPL/INSTRUCTIONAL MATERIALS		\$500
589882 MS/SPED/SPEECH/INS TECH/INSTRUCTIONAL EQUIPMENT - NEW		\$1,137
3440 - OT/PT		
589882 MS/SPED/OT-PT/INSTR EQUIP/INSTRUCTIONAL EQUIPMENT - NEW		\$1,500
559571 MS/SPED/OT-PT/GEN SUPL/INSTRUCTIONAL MATERIALS		\$500
539464 MS/SPED/OT-PT/OTH INS SVC/CONTRACT SERVICES SPED		
589882 MS/SPED/OT-PT/INS TECH/INSTRUCTIONAL EQUIPMENT - NEW		\$1,137
WATERTOWN HIGH SCHOOL		
3418 - BEHAVIORAL ADJUSTMENT PROGRAM		
559571 HS/SPED/BEHAV/GEN SUPL/INSTRUCTIONAL MATERIALS		\$435
589882 HS/SPED/BEHAV/INST TECH/INSTRUCTIONAL EQUIPMENT - NEW		\$1,836
559567 HS/SPED/BEHAV/TEXT/TEXTBOOKS		\$400
3422 - SPED RESOURCE ROOM		
559571 HS/SPED/RESOURCE/GEN SUPL/INSTRUCTIONAL MATERIALS		\$1,752

589882	HS/SPED/RESOURCE/INS TECH/INSTRUCTIONAL EQUIPMENT - NEW	\$1,058
3426	DEVELOPMENTALLY DISABLED	
589882	HS/SPED/DEVEL/INS TECH/INSTRUCTIONAL EQUIPMENT - NEW	\$758
559571	HS/SPED/DEVEL/GEN SUPL/INSTRUCTIONAL MATERIALS	\$8,439
589882	HS/SPED/DEVEL/INS TECH/INSTRUCTIONAL EQUIPMENT - NEW	\$15,216
519314	HS/SPED/DEVEL/PARA-P/OTHER AIDE	
3432	SPEECH & LANGUAGE	
589882	HS/SPED/SPEECH/INSTR EQUIP/INSTRUCTIONAL EQUIPMENT - NEW	\$1,500
559571	HS/SPED/SPEECH/GEN SUPL/INSTRUCTIONAL MATERIALS	\$203
589882	HS/SPED/SPEECH/INS TECH/INSTRUCTIONAL EQUIPMENT - NEW	\$1,058
559571	HS/SPED/OT-PT/GEN SUPL/INSTRUCTIONAL MATERIALS	\$379
589882	HS/SPED/OT/-PT/INS TECH/INSTRUCTIONAL EQUIPMENT-NEW	\$908
DISTRICT		
3426	DEVELOPMENTALLY DISABLED	
589882	Materials/Supplies	\$777
589882	Classroom Technology	\$1,908
3449	SPED SUMMER SCHOOL	
559571	DIST/SPED/SUM SCH/GEN SUPL/INSTRUCTIONAL MATERIALS	\$5,000
3451	GENERAL INSTRUCTIONAL SUPPORT	
539464	DIST/SPED/GENL/PD/CONTRACTED SERVICES SPED	\$30,000
559573	DIST/SPED/SPED LEAD/DIST LEAD/PUBLICATIONS	\$500
579455	DIST/SPED/SPED LEAD/DIST LEAD/IN TOWN TRAVEL	\$1,000
579577	DIST/SPED/SPED LEAD/DIST LEAD/MEMBERSHIPS/SUBSCRIPTIONS	\$1,500
TOTAL		\$142,010